

Performance Dashboard

Local Unit Name: City of Trenton

Local Unit Code: 822290

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,131	\$1,144	→ 1.2%	Neutral
Fund Balance as % of annual General Fund expenditures	46.0%	35.7%	↓ -22.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	419%	457%	↑ 9.1%	Negative
Debt burden per capita	\$748	\$454	↓ -39.3%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.81	1.81	→ 0.0%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	26%	↑ 26.0%	Positive
Average age of critical infrastructure (years)	31.9	30.5	→ -4.3%	Neutral
Public Safety				
Violent crimes per thousand	1	1	→ 2.0%	Neutral
Property crimes per thousand	6	6	→ 0.4%	Neutral
Traffic injuries or fatalities	53	83	↑ 56.6%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	3.07	3.07	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.2%	3.8%	↓ -9.1%	Neutral
Acres of parks per thousand residents	16.4	16.0	→ -2.4%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!