

COUNCIL / ATTORNEY / COURT	2009-10 Budget
Mayor & Council Salaries	44,406
District Court Expenses	497,500
City Attorney / Legal Consultant Fees	212,000
Prof & Consulting Fees	54,500
Total Council	808,406

ELECTED OFFICIALS EXPENSES	2009-10 Budget
Salaries & Benefits - Assessor's Office	132,011
Salaries & Benefits - Clerk's Office	220,852
Salaries & Benefits - Treasurer's Office	190,717
Staff and Office Expenses - Assessor's Office	44,100
Staff and Office Expenses - Clerk's Office	22,660
Staff and Office Expenses - Treasurer's Office	4,065
Total Elected Officials Expenses	614,405

ADMINISTRATION EXPENSES	2009-10 Budget
Salaries & Benefits - Administration	261,102
Salaries & Benefits - Controller's Office	289,491
Salaries & Benefits - Human Resources	162,040
Staff and Office Expenses - Administration	1,000
Staff and Office Expenses - Controller's Office	5,500
Staff and Office Expenses - Human Resources	900
Total Administration Expenses	720,033

INFORMATION, CABLE & CENTRAL OFFICE	2009-10 Budget
Cable Fees & Senior Discount	9,700
Cable Equipment & Expenses	17,395
Part Time Employee	14,533
Copy Lease	38,000
Computer Equipment and Maint	100,000
Office Expenses & Postage	62,000
Total Information, Cable and Central Office	241,628

MOTOR VEHICLE POOL FUND	2009-10 Budget
Salaries & Benefits	425,452
Staff and Office Expenses	633,050
Equipment Purchase	-
Contingency	94,033
Total Motor Vehicle Pool	1,152,535

POLICE (Includes Jail, Crossing Guards, Animal Control)	2009-10 Budget
Salaries & Benefits	3,821,495
Staff and Office Expenses	517,503
Equipment	-
Total Police	4,338,998

FIRE	2009-10 Budget
Salaries & Benefits	3,235,214
Staff and Office Expenses	301,471
Equipment	-
Total Fire	3,536,685

BUILDING & ENGINEERING	2009-10 Budget
Salaries & Benefits	721,596
Staff and Office Expenses	106,625
Total Building & Engineering Department	828,221

DEPARTMENT OF PUBLIC SERVICES	2009-10 Budget
Salaries & Benefits	912,905
Staff and Office Expenses	257,588
Contribution to Streets	125,800
Street Lighting	600,000
Total DPS	1,896,293

SANITATION	2009-10 Budget
Salaries & Benefits	633,495
Staff and Office Expenses	298,490
Dumping Expense	240,000
Equipment and Installment Purchases	79,416
Total Sanitation	1,251,401

SELF INSURANCE FUND	2009-10 Budget
Hospitalization	3,980,900
Optical, Dental & Life Ins	357,923
Post Retire Health	343,820
Workers Comp and Disability	149,000
Property & Liability Ins	320,000
Total Self Insurance	5,151,643

RECREATION, POOL AND KENNEDY ARENA FUND	2009-10 Budget
Salaries & Benefits -Rec	450,919
Salaries & Benefits -Arena	253,253
Salaries & Benefits -Pool	98,106
Staff and Office Expenses - Rec	44,600
Staff and Office Expenses - Arena	570,827
Staff and Office Expenses - Pool	107,300
Transfer to Other Funds - Rec	-
Equipment - Pool	-
Bonded Debt - Arena	650,920
Bonded Debt - Pool	140,560
Total Recreation	2,316,485

COMMISSIONS	2009-10 Budget
Historical	7,875
Youth	1,000
Library	400
Recreation	700
Environmental	500
Planning	10,150
Zoning	1,000
Building Board of Appeals	150
Beautification	1,600
Civic	16,410
Total Commissions	39,785

MISCELLANEOUS	2009-10 Budget
Contingencies (General Fund)	27,905
Fringe Benefits (Retirees)	2,147,872
Fringe Benefits (Employee Pension Contrib.)	370,128
Insurance - Transfer	250,000
Miscellaneous Accounts	59,250
Total Miscellaneous	2,855,155

DDA FUND	2009-10 Budget
Office Expenses	6,200
Projects	31,421
Maintenance of DDA Projects	55,000
Transfer to Other Funds	645,100
Bonded Debt	164,288
Total DDA	902,009

PARKS AND FACILITIES	2009-10 Budget
Salaries & Benefits	392,262
Staff and Office Expenses	604,200
Principal Payment	111,110
Transfer to Other Funds	-
Total Parks and Facilities	1,107,572

MAJOR & LOCAL STREETS FUNDS	2009-10 Budget
Salaries & Benefits	415,995
Staff and Office Expenses	427,518
Transfers	332,500
Construction	317,619
Total Streets	1,493,632

LIBRARY FUND	2009-10 Budget
Salaries & Benefits	26,973
Staff and Office Expenses	193,900
Library Services- Wayne County	228,000
Equipment	39,000
Bonded Debt	460,050
Total Library	947,923

WATER & SEWER FUND	2009-10 Budget
Salaries & Benefits - Treatment Plant	1,634,745
Salaries & Benefits - Water	603,320
Water Purchases - City of Detroit	1,315,000
Transfer to Other Funds - Water	75,000
Staff and Office Expenses - Water	224,282
Capital Improvements - Water	463,000
Staff and Office Expenses - Treatment Plant	1,312,565
Capital Improvements - Treatment Plant	125,000
Salaries & Benefits - Sewer	359,369
Staff and Office Expenses - Sewer	170,337
Bonded Debt	3,053,655
Contingency / Reserves	114,750
Capital Improvements - Sewer	66,000
Total Water & Sewer	9,517,023

ADMINISTRATION

City Clerk	Kyle Stack	675-8600
City Treasurer	Randy Schoen	675-6510
City Assessor	John Dahlquist	675-6810
City Administrator	Robert Cady	675-6500
Human Resources	Scott Church	675-8585
City Controller	Christine Arnoczki	675-7200
City Engineer	William Hogan, P.E.	675-8251
DPS Director	Alan Bober	675-8470
	Special pick-up number	675-5496
Fire Department	Bruce Vick	
	<u>Emergencies:</u>	<u>911</u>
	2872 West Jefferson (station 1)	676-1315
	1989 King Road (station 2)	676-1314
Police Department	William Lilienthal	
	<u>Emergencies:</u>	<u>911</u>
	2872 West Jefferson (non emergency)	676-3737
	Administration	676-7095
	Detective Bureau	676-3825
	Traffic Bureau	676-4230
	Record Bureau	676-8377
	Animal Shelter (21860 Van Horn Rd.)	675-4956
Parks and Recreation	Patrick Hawkins	675-7300
	Westfield Bldg. (2700 Westfield)	675-0063
	Kennedy Arena (3101 West) recording	676-7171
	Main Office	675-7172
	Kennedy Pool	676-9094
	Cultural Center (2427 West)	671-0010
	Cultural Center Barn	362-9805
	Haas Park Building (86 Washington)	479-2110
	Teifer Park Building (2911 William R)	675-4450
Senior Transportation		692-5632
	Trenton Theatre	675-5727
	Commission's Office	675-1162
	Historical Museum (306 St. Joseph)	675-2130
	Waste Water Treatment Plant	676-0646
	33rd District Court	671-0201
	Library	676-9777

How Can I Pay My Taxes?

Payments must be received on or before the due date. Postmark will be accepted. A 4% penalty is added the day following the due date. Even if you do not receive a bill you are responsible for taxes and penalties on any property you own. Payments can be made by:

- **Cash or Check** at City Hall, Treasurer's Office (2800 Third St.)
- **Cash or Check** at Monroe Bank & Trust (2410 West Rd).
- **Check** thru the Mail, or placed in the Drop Box in front of City Hall
- **Credit Card** only at Official Payments, either online at www.officialpayments.com or by telephone at (800)272-9829. Use Jurisdiction Code 3285. Fees apply based on the amount of each transaction
- **Electronic Check** at Official Payments either online or by telephone (see above). A fee of \$3.00 per check is applied
- Contact the Treasurer's Office at 734-675-6510 for more details.

When is Property Tax Due?

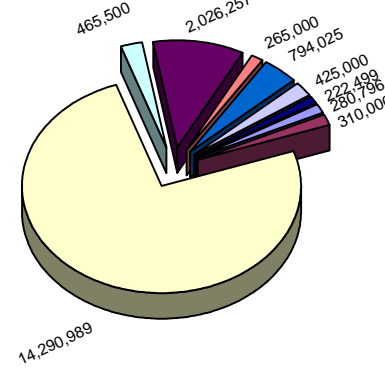
- Summer Taxes are due July 1st and payable without penalty thru August 31st
- Winter Taxes are due December 1st and payable without penalty thru February 14th

Changes in Ownership or Billing Address are made thru the Assessor's Office. Please call 734-675-6810

MILLAGE RATES

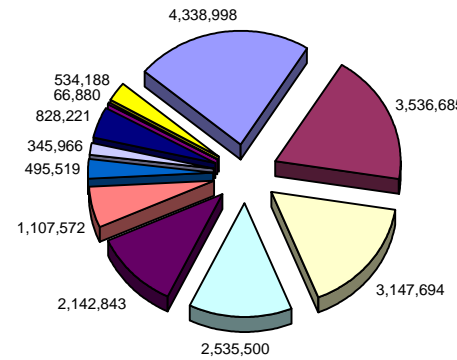
2009 Summer:		
City	17.2370	
Library Operating	.4329	
Library Debt	.5824	
Sewer	1.3739	
State School	6.0000	
School Operating	7.7204	
School Hold Harmless	1.2796	
School Debt	1.3250	
Wayne County	5.6483	
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Total Summer	33.8791	(Homestead)
Total Summer	41.5995	(Non-Homestead)
2008 Winter:		
Wayne County	2.1424	
HCMA	.2146	
WCCC	2.4769	
Zoo Authority	.1000	
RESA	3.4643	
WCTA	.5900	
Sewer Debt	1.4932	
School Operating	7.7007	
School Hold Harmless	1.2993	
School Debt	1.3250	
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Total Winter	13.1057	(Homestead)
Total Winter	20.8064	(Non-Homestead)

**General Fund Revenue
\$19,080,066**



- Transfer from other Funds
- Property Taxes
- State Shared Revenues
- Permits and Fees
- Miscellaneous
- Cable Franchise Fees
- Emergency Services
- Interest
- District Court

**General Fund Expense
\$19,080,066**



- Police Department
- Fire Department
- Department of Public Service
- Retiree Benefits
- Elected Officials and Administration
- Parks and Facilities
- Recreation
- Outdoor Pool
- Building & Engineering
- Boards and Commissions
- Miscellaneous Accounts

**CITY of TRENTON
Budget Summary 2009-2010**



CELEBRATING 175 YEARS AS A COMMUNITY

Council

Gerald R. Brown	Mayor
Tim Taylor	Mayor Pro-Tem
Timber Baun-Crooks	Council
W. Dan Gillespie	Council
William LeFevre	Council
MaryEllen McLeod	Council
Terry Teifer	Council

Council meetings are held the 1st and 3rd Monday of each month at 8:00 p.m.

Meetings are on WOW Cable (channel 10) and Comcast (channel 12)

Meetings may also be viewed on the City web site (live and archived)

www.trentonmi.org

STATISTICS

POPULATION	19,584
LAND AREA	7.4 Sq Miles
STREETS AND HIGHWAYS	76.6 Miles
SIDEWALKS	118 Miles
DAILY WATER USAGE	3 Million Gal
SANITARY SEWERS	73 Miles

BUDGET COMPARISONS

2000-2001 General Fund Budget	\$18,619,090
Full Time Employees	195
2009-2010 General Fund Budget	\$19,080,066
Full Time Employees	158