

Performance Dashboard

Local Unit Name: City of Trenton

Local Unit Code: 82290

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,028	\$1,131	↑ 10.0%	Negative
Fund Balance as % of annual General Fund expenditures	49.1%	46.0%	↓ -6.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	421%	419%	→ -0.4%	Neutral
Debt burden per capita	\$923	\$748	↓ -18.9%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.73	1.81	↑ 4.6%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	21%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	31.9	32.0	→ 0.4%	Neutral
Public Safety				
Violent crimes per thousand	1.51	1.20	↓ -20.8%	Positive
Property crimes per thousand	5	6	↑ 5.9%	Negative
Traffic injuries or fatalities	92	53	↓ -42.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	3.05	3.07	→ 0.6%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.6%	11.2%	↑ 15.9%	Neutral
Acres of parks per thousand residents	16.3	16.4	→ 0.8%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!