

Performance Dashboard

Local Unit Name: City of Trenton

Local Unit Code: 82290

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,012	\$1,028	↑ 1.6%	Negative
Fund Balance as % of annual General Fund expenditures	41.4%	49.1%	↑ 18.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	465%	419%	↓ -10.0%	Positive
Debt burden per capita	\$1,121	\$923	↓ -17.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.71	1.73	↑ 1.4%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	21%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	31.5	31.9	↑ 1.3%	Negative
Public Safety				
Violent crimes per thousand	2.21	1.51	↓ -31.7%	Positive
Property crimes per thousand	2	5	↑ 141.5%	Negative
Traffic injuries or fatalities	98	92	↓ -6.1%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	3.05	3.05	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.1%	9.6%	↑ 6.1%	Neutral
Acres of parks per thousand residents	16.3	16.3	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!