

### City of Trenton - Performance Dashboard

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$1,122	\$1,190	6.1%	Negative
Fund Balance as % of Annual GF Expenditures	35.0%	32.3%	-7.9%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	505%	556%	10.0%	Negative
Debt burden per capita	\$1,408	\$1,187	-15.7%	Positive
Percentage of road funding provided by the General Fund	1.5%	0.0%	-100.0%	Neutral
Ratio of pensioners to employees	1.76	1.67	-4.9%	Positive
Number of services delivered via cooperative venture	8	8	0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	20%	20%	0.0%	Neutral
Average age of critical infrastructure (years)	31.5	31.1	-1.3%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	2	2	19.4%	Negative
Property crimes per thousand	21	12	-45.8%	Positive
Traffic injuries or fatalities	66	69	4.5%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	3.04	3.04	0.0%	Neutral
Percent of expenditures committed to arts, culture and recreation	8.5%	8.1%	-4.5%	Neutral
Acres of park per thousand residents	16.7	16.3	-2.6%	Negative
Percent of community being provided with curbside recycling	0%	0%	0.0%	#DIV/0!